

Service area	2012/13		2013/14	Detail of proposal	Possible impact on service/notes
	Budget £'000		Saving £'000		
MANAGEMENT SAVINGS					
<u>Senior Management</u>					
Departmental Management	1,437		50	Management staffing review	
Sub-Total			50		
<u>Other Staff Savings</u>					
Carbon Management	210		150	Service review	
Street Regulation	512		57	Service review	Includes reduction of a Street Enforcement Officer. This will affect enforcement action being taken against various highway offences, such as; builders' skips, and obstructions/damage to the highway. It will also reduce response times that may affect potential dangerous situations and time for preparation of prosecution cases.
Street Scene & Green Space	923		60	Staffing review	
Sub-Total			267		
REDUCTION IN SERVICE/CEASING OF SERVICE					
Traffic and Road Safety	282		54	Charge additional £33k of staffing to TfL and reduce spend on minor traffic schemes £21k	
Street Scene & Green Space - Tree maintenance	529		68	2013/2014: Further reductions from the routine maintenance budget and from the parks tree maintenance budget.	2013/2014: There will be no routine maintenance undertaken either as part of a cyclical programme or requests from residents. Only essential H&S works, Insurance Works, Tree Surveying, Tree Planting, and emergency call outs will be undertaken on the highway. £10k from parks and greenspace health and safety budget will mean that the budget will become overspent quicker than it usually is on an annual basis.
Customer & Support Services	210		27	Review of staffing and reduce budgets for sustainability and cease the Bromley Environment Awards.	Could have an impact on the achievement of waste reduction & carbon tax targets. Bromley Environment Awards contribute to the Council's promotion of borough-wide energy saving and a green and clean Bromley.
Sub-Total			149		
INCOME					
Customer & Support Services - Parking	7,053		157	Further increase in parking charges and tariffs.	1. Concern has previously focussed on the potential impact on town centre retailers and reaction from motorists. Benchmarking shows that Bromley charges remain similar to or lower than comparative out of borough destinations. A significant price increase was implemented last year. For 2013/14 we will reassess charges for on-street core town centre parking bays to ensure turnover of spaces and reduced congestion.
Sub-Total			157		
TOTAL			623		

Department	Budget 2012/13 £'000	Budget Option Identified	Savings 2013/14 £'000	Savings 2014/15 £'000	Savings 2015/16 £'000
Environmental Services					
Street Scene & Green Space	100	Introduce automated weighing system and payment facility	50	50	50
Street Scene & Green Space	340	Reduce parks running costs	15	15	15
Street Scene and Green Space	205	Diminishing playground repairs and equipment replacement. No new seats/bins in parks and reduce repairs to paths/fencing	45	51	51
Customer and Support Services	469	Reduction in support services and running costs	33	33	33
Transport/Highways	65	Reduced frequency of highway/footway condition surveys and making better use of in-house resources to carry out work previously undertaken by consultants'	55	55	55
Transport/Highways	251	Reduction in Traffic Posts or transfer costs to TfL budgets	31	31	31
Transport/Highways	154	Reduced number of surface water drainage schemes	12	12	12
Transport/Highways	78	Reduced levels of service for inspections and minor repairs of highway structures	19	19	19
Transport/Highways	300	Reduced levels of service for non-routine maintenance of street lights & signs	29	29	29
Transport/Highways	125	Reduced levels of service - minor street lighting improvements	15	15	15
		TOTAL	304	310	310